

Overview - Public Entities Quarterly Reporting

Approved receipts

74,1

58,1%

Approved spending

12,1

205,0%

Surplus/(deficit)

62,0

- ☐ R billion
- ☒ R million
- ☐ R thousand

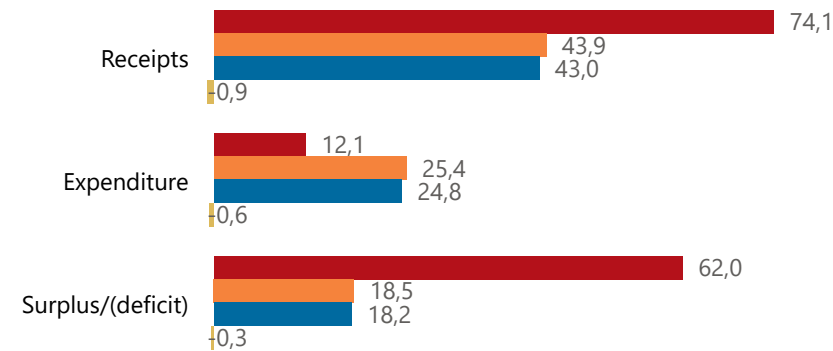


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Composition of spending



grouping



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

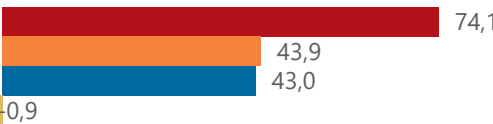
(Blank) (Blank)

Approved transfers

69,1 60,0%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

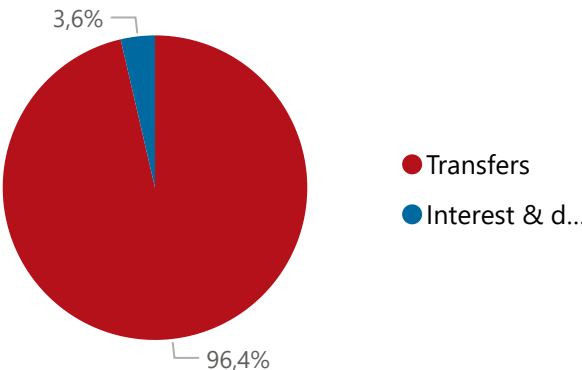


Top 5 Transfers



Departme... transfers

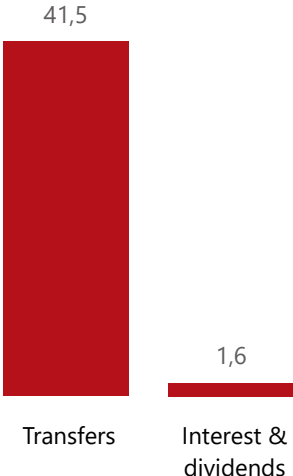
Composition of receipts



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	69,1	41,5	96,4%
⊕ Interest & dividends	5,0	1,6	3,6%
Total	74,1	43,0	100,0%

Top 5 Receipts



Top 10 Entities

National Consumer Commission



43,0



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Public Entities Spending

Approved CoE

12,1

205,0%

Approved G&S

(Blank)

(Blank)

Approved transfers

148,1

58,1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

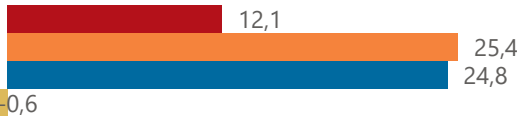


national treasury

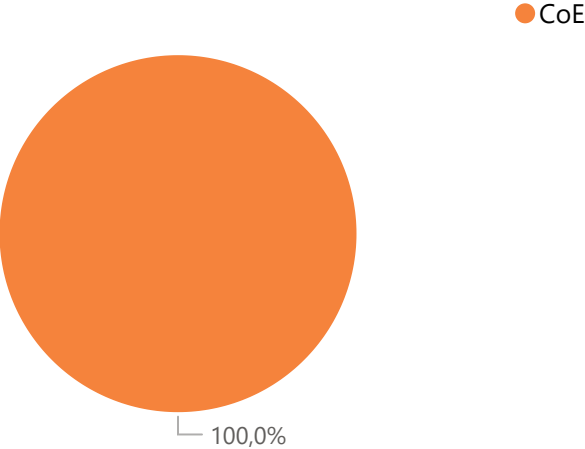
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

National Consumer Commission

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	12,1	24,8	100,0%
Total	12,1	24,8	100,0%

Top 10 Entities

National Consumer Commission

24,8